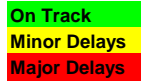




Coastal Bend Bays & Estuaries Program

BOARD OF DIRECTORS' REPORT

August 19, 2014



Active Projects

Project #	Project Name	Performing Party	CBBEP Project Manager	Project Amount	Project Balance	Project Dates		Percent Complete				Overall Status	
						Start	End	25	50	75	100		
1009	Nueces Delta Preserve Facilities Improve	CBBEP	Jake Herring	\$90,000.00	\$27,902.59	12/1/2009	8/31/2014	█	█	█	█	█	█
1030	Rookery Island Predator Management	USDA/APHIS-Wildlife Services	David Newstead	\$7,215.00	\$1,590.00	9/1/2010	9/30/2014	█	█	█	█	█	█
1101	Protecting Important Shorebird Habitat U	CBBEP	David Newstead	\$95,000.00	\$8,266.52	10/1/2010	8/31/2014	█	█	█	█	█	█
1116	Matagorda Island Marsh Restoration	CBBEP	Rosario Martinez	\$700,000.00	\$553,697.00	10/1/2011	10/15/2015	█	█	█	█	█	█
1117	Copano Bay/Holiday Beach Whooping Cr	CBBEP	Jake Herring	\$28,000.00	\$11,000.00	9/24/2010	8/30/2014	█	█	█	█	█	█
1124	Live Oak Nature and Education Trail Impr	CBBEP	Jake Herring	\$58,800.00	\$35,455.00	10/1/2011	3/30/2014	█	█	█	█	█	█
1216	Nueces Bay Causeway Marsh Restoratio	CBBEP	Rosario Martinez	\$2,774,121.00	\$275,387.37	11/1/2011	8/31/2014	█	█	█	█	█	█
1217	Nueces Delta Preserve Freshwater Inflow	CBBEP	Jake Herring	\$280,000.00	\$71,524.00	2/1/2012	12/31/2014	█	█	█	█	█	█
1218	Aransas County Wetland Restoration	CBBEP	Jake Herring	\$55,000.00	\$54,969.00	11/15/2011	9/30/2014	█	█	█	█	█	█
1220	Freshwater Habitat Enhancement	CBBEP	Jake Herring	\$50,000.00	\$8,862.00	1/1/2012	7/30/2016	█	█	█	█	█	█
1226	Beach surveys of individually-marked Pipi	CBBEP	David Newstead	\$16,000.00	\$2,319.00	9/1/2011	1/31/2014	█	█	█	█	█	█
1228	Oso Bay Wetlands Preserve Habitat Rest	City of Corpus Christi-Parks and	Jake Herring	\$20,000.00	\$20,000.00	9/1/2011	8/31/2014	█	█	█	█	█	█
1229	Construction of Restroom Facilities at the	CBBEP	Jake Herring	\$127,340.00	\$101,065.00	1/1/2012	8/31/2014	█	█	█	█	█	█
1307	Aplomado Falcon Habitat Enhancement	CBBEP	Jake Herring	\$25,000.00	\$20,275.00	9/30/2012	8/30/2014	█	█	█	█	█	█
1309	Funding for Outdoor Classrooms	CBBEP	Lari Jo Johnston	\$5,000.00	\$5,000.00	9/1/2012	8/31/2013	█	█	█	█	█	█
1312	Assessing Ungauged Flow into Oso Bay	Texas A&M University-Corpus Ch	Jace Tunnell	\$19,000.00	\$8,533.00	9/30/2012	6/30/2014	█	█	█	█	█	█
1316	Interpretative Signage: Mollie Beattie and	CBBEP	Jake Herring	\$6,000.00	\$6,000.00	9/1/2012	8/31/2014	█	█	█	█	█	█
1317	Port Bay Kayak Access	CBBEP	Jake Herring	\$15,000.00	\$15,000.00	9/1/2012	8/31/2014	█	█	█	█	█	█
1322	Assessment of Mercury in Selected Gam	TAMUCC - Center for Coastal St	Rosario Martinez	\$5,600.00	\$5,600.00	12/15/2012	3/31/2014	█	█	█	█	█	█
1324	Egery Flats Marsh Restoration Feasibilit	HDR/Shiner Moseley & Associate	Jace Tunnell	\$100,000.00	\$15,917.00	9/1/2012	3/31/2014	█	█	█	█	█	█
1325	Indian Point Peninsula Shoreline and Ha	CBBEP	Rosario Martinez	\$825,000.00	\$762,913.00	9/1/2012	8/31/2014	█	█	█	█	█	█
1326	Nueces Delta Shoreline Stabilization and	Texas General Land Office - CEP	Jace Tunnell	\$75,000.00	\$19,225.00	9/1/2012	8/31/2014	█	█	█	█	█	█
1328	Gulf Coast Conservation Initiative (Restor	CBBEP	Jake Herring	\$304,689.00	\$137,629.00	9/1/2012	3/31/2015	█	█	█	█	█	█
1334	Coastal Waterbird Project - Holloman Pri	Conrad Blucher Institute of Surve	Owen Fitzsimmons	\$25,000.00	\$9,215.00	9/1/2013	8/31/2014	█	█	█	█	█	█
1335	Diamond Back Terrapin - Holloman Price	TAMUCC - Center for Coastal St	Rosario Martinez	\$12,500.00	\$2,271.00	9/1/2013	8/31/2014	█	█	█	█	█	█
1401	Coastal Waterbird Management	CBBEP	David Newstead	\$177,211.00	\$70,351.00	9/1/2013	8/31/2014	█	█	█	█	█	█
1402	Learning on the Edge	CBBEP	Lari Jo Johnston	\$183,511.00	\$8,597.00	9/1/2013	8/31/2014	█	█	█	█	█	█
1403	San Antonio Bay Partnership Habitat Res	CBBEP	Rosario Martinez	\$15,000.00	\$15,000.00	10/15/2013	8/31/2014	█	█	█	█	█	█
1404	CBBF Community Partnership	Coastal Bend Bays Foundation	Rosario Martinez	\$30,000.00	\$11,867.00	1/1/2014	12/31/2014	█	█	█	█	█	█
1405	CBBEP Public Outreach & Events	CBBEP	Beth Becerra	\$25,000.00	\$15,714.00	9/1/2013	8/31/2014	█	█	█	█	█	█

On Track
 Minor Delays
 Major Delays

1406	Funding for Outdoor Classrooms	CBBEP	Lari Jo Johnston	\$10,000.00	\$3,100.00	9/1/2013	8/31/2014						
1407	CBBEP Habitat Protection Media Camp	CBBEP	Beth Becerra	\$15,000.00	\$10,823.00	9/1/2013	8/31/2014						
1408	Debris Management: CBBEP Project Are	CBBEP	Jake Herring	\$3,000.00	\$2,700.00	9/1/2013	8/31/2014						
1409	CBBEP Property Management	CBBEP	Jake Herring	\$30,000.00	(\$3,587.00)	9/1/2013	8/31/2014						
1411	Nueces Delta Environmental Monitoring	Conrad Blucher Institute	Jace Tunnell	\$45,000.00	\$30,068.00	9/1/2013	8/31/2014						
1412	SMART Inflow Management Impacts on	HDR Engineering, Inc.	Jace Tunnell	\$51,115.00	\$9,148.00	9/15/2013	8/31/2014						
1413	Baffin Bay Volunteer Water Quality Monit	Texas A&M University-Corpus Ch	Jace Tunnell	\$30,000.00	\$20,616.00	9/1/2013	8/31/2014						
1414	Mustang Island Habitat Protection & Enh	CBBEP	Jake Herring	\$100,000.00	\$100,000.00	9/1/2013	8/31/2014						
1415	Mustang Island & Wilson's Cut Boating A	Nueces County, Grants Administr	Jake Herring	\$8,500.00	\$8,500.00	9/1/2013	8/31/2014						
1416	Hazel Bazemore Park Ecological Enhanc	Nueces County, Grants Administr	Jake Herring	\$57,000.00	\$57,000.00	9/1/2013	8/31/2014						
1417	Effects on Benthic Macrofauna from Pum	TAMUCC - Harte Research Instit	Jace Tunnell	\$26,000.00	\$26,000.00	9/15/2013	11/30/2014						
1418	TSA Second Chance	Texas State Aquarium	Rosario Martinez	\$4,200.00	\$4,200.00	10/15/2013	8/31/2014						
1419	Dagger and Ransom Island Shoreline Pr		Rosario Martinez	\$37,000.00	\$37,000.00	9/1/2013	8/31/2014						
1420	Conservation of Three Species of Rare Pl	CBBEP	Rosario Martinez	\$14,459.00	\$14,459.00	10/15/2013	8/31/2014						
1421	Ecosystem-based Approach to Assess BI	TAMUCC - Harte Research Instit	Rosario Martinez	\$60,000.00	\$36,243.00	10/9/2013	8/31/2014						
1422	Gulf Coast Conservation Initiative Restor		Jake Herring	\$357,000.00	\$353,800.00	9/1/2013	8/31/2014						
1423	Habitat Acquisition in CBBEP Program Ar	CBBEP	Jake Herring	\$3,000,000.00	\$3,000,000.00	9/1/2013	8/31/2014						
1424	Colonial Waterbird Habitat Management		Leo Trevino	\$165,154.00	\$165,154.00	12/1/2013	8/31/2015						
1425	Laguna Madre Bird Conservation Initiativ		David Newstead	\$25,000.00	\$4,962.00	9/1/2013	8/31/2014						
1428	Hollomon Price Foundation-Water for Wil	CBBEP	Jake Herring	\$0.00	(\$16,549.00)	4/1/2014	8/31/2014						
1429	Seagrass Monitoring Project	University of Texas-Marine Scien	Jace Tunnell	\$0.00	\$0.00	8/4/2014	1/31/2015						