

TABLE 1: FY 2007 COMPREHENSIVE ANNUAL WORK PLAN OUTLINE

PROJECT #	PROJECT TITLE	ACTION ITEM(S)	PERFORMING PARTY	EPA CWA 320	EPA CF	TCEQ	TCEQ CF	LOCAL	OTHER	TOTAL CBBEP FUNDING	MATCHING FUNDS
0701	Nueces Bay Total Maximum Daily Load Project – Zinc Uptake in Oyster Tissue Study	PH-2, WSQ-1, WSQ-3, WSQ-4	TAMU-CC Center for Coastal Studies				\$100,000			\$100,000	
0702	Real-Time Water Quality Monitoring Stations in Aransas/Copano/Mission Bays	PH-1, WSQ-1, WSQ-5	TAMU-CC, Conrad Blucher Institute	\$23,000						\$23,000	\$7,000 MANERR & CBI
0703	Colonial Waterbird Management	HLR-1, HLR-4	CBBEP	\$150,000					\$25,000	\$175,000	
0704	Matagorda Island Marsh Restoration	HLR-2	Aransas National Wildlife Refuge		\$35,000	\$65,000				\$100,000	
0705	Whooping Crane Habitat Restoration Along St. Charles Bay	HLR-2, HLR-4, HLR-10	Aransas National Wildlife Refuge		\$35,500					\$35,500	
0706	Nueces Delta Shoreline Protection (Engineering Phase)	HLR-2	Coastal Technology Corp.	\$25,972	\$74,028					\$100,000	
0707	Habitat Restoration Site Database	HLR-1, HLR-2, SM-1	TBD		\$70,000					\$70,000	
0708	Comprehensive Habitat Management Plan for Coastal Bend Bays & Estuaries	D-1, D-2, D-3	TBD	\$65,000						\$65,000	
0709	CBBEP Nueces Delta Preserve Management	HLR-1	CBBEP					\$10,000		\$10,000	
0710	Keepers of the Coast	PEO-3, PEO-5	Texas State Aquarium		\$14,000	\$28,000				\$42,000	\$16,000 TSA
0711	Teaching Environmental Science I & II	PEO-3	TAMU-CC			\$20,000				\$20,000	\$20,000 TCEQ & TAMU-CC
0712	Coastal Bend Environmental Science: Learning on the Edge	BTR-1, PEO-2, PEO-3, PEO-5	CBBEP	\$40,000					\$60,000	\$100,000	\$15,750 CB WPC

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0713	CBBEP/Coastal Bend Bays Foundation Community Outreach Partnership	PEO-1, PEO-2, PEO-3, PEO-4, PEO-5	CBBF			\$29,000		\$11,000		\$40,000	\$20,000 CBBF & Others
0714	CBBEP Public Outreach Events & Activities	PEO-1, PDEO-2, PEO-3, PEO-4, PEO-5, BTR-1	CBBEP		\$10,000	\$6,492		\$23,508		\$40,000	
0715	CBBEP Public Outreach Media Campaign	PEO-1, PEO-2, PEO-3, PEO-5, BTR-1	CBBEP		\$10,000			\$15,000		\$25,000	\$25,000 local media
0716	Restoration of Public Boat Ramps along JFK Causeway	BTR-2, PEO-1	TPWD		\$10,000			\$40,000		\$50,000	\$270,000 TPWD & others
0717	Fish Pass Road Improvements at Mustang Island State Park	BTR-2, BD-1	TPWD		\$10,000			\$40,000		\$50,000	\$100,000 TPWD, TxDOT
0718	Oso Bay/ Mud Bridge Wetland Protection and Public Access Management	BTR-2, BD-1, HLR-1	CBBEP			\$22,000				\$22,000	
0719	Nueces Delta Preserve Conservation Science Center	PEO-3, PEO-5, FW-4	CBBEP	\$40,000	\$10,000			\$20,000	\$5,000	\$75,000	
0720	Packery Channel Post-Opening Nekton Fisheries Recruitment Study	WSQ-4, HLR-1, HLR-2	TAMU-CC			\$40,000				\$40,000	\$41,000 SeaGrant
0721	Pakcery Channel Post-Opening Plnakton Fisheries Recruitment Study	WSQ-4, HLR-1, HLR-2	UT MSI			\$2,500	\$47,500			\$50,000	\$41,000 SeaGrant
0722	Status & Trends of Wetlands and Aquatic Habitats in the CBBEP Area	HLR-1, HLR-2	UT, Bureau of Economic Geology			\$35,000			\$65,000	\$100,000	
0723	Digital Elevation Model of the Nueces Delta	HRL-1, HLR-2, FW-1, FW-3	UT BEG UT MSI			\$23,000			\$120,733	\$143,733	
	TOTAL PROJECT FUNDS			\$343,972	\$278,528	\$270,992	\$147,500	\$159,508	\$275,733	\$1,476,233	\$555,750
	Administrative / Travel		CBBEP	\$148,628		\$578,785		\$115,492		\$842,905	
	TOTAL FUNDING			\$492,600	\$278,528	\$849,777	\$147,500	\$275,000	\$275,733	\$2,319,138	