

CBBEP FY25 ANNUAL WORK PLAN - PROJECT LIST

Project #	Project Name	Funding Amount	Funding Source	Team Rank
HUMAN USES				
2512	Lamar Burton Wetlands Enhancement and Aransas Woods-Lamar Burton Wetlands Cattail Reduction	\$ 33,000	EPA-BIL	1 & 10
2513	Laguna Shores Hike and Bike Trail & Amentities	\$ 133,000	EPA-BIL	3
2518	Aransas First Rockport Church Trails	\$ 10,000	TCEQ	7
2542	Understanding Laws Protecting Rookery Islands & Coastal Nesting Areas from Human Intrusion	\$ 39,772	NOAA/MANERR	8
2544	Fred Jones Nature Sanctuary Habitat and Access Enhancements	\$ 118,628	San Pat-GOMESA	n/a
2545	Lighthouse Lakes Public Access Enhancements	\$ 50,000	Cheniere	n/a
2546	San Patricio County Navigation District Marina Pier Repair and Enhancements	\$ 576,313	San Pat-GOMESA	n/a
HABITAT AND LIVING RESOURCES				
2503	Environmental DNA assessment of the Texas Diamondback terrapin	\$ 132,760	EPA-320	8
2504	Texas Gulf Region CWMA Coordinator, Outreach and Management	\$ 100,278	EPA-320, NOAA/MANERR	4
2516	Packery Flats Living Shoreline	\$ 60,000	CITGO	4 (HUIT)
2520	Shoreline and Wetland Protection at Cohn Preserve Phase 2	\$ 200,000	USFWS, EPA-BIL	4
2521	Relative Sea Level Rise and Habitat Assessment in the Nueces Delta	\$ 6,915	Local	2
2522	Wells and Water for Whoopers Cost Share Program Implementation	\$ 50,000	Local, Ed Rachal Fdn	2
2525	Climate and Restoration-Driven Habitat Change: Nueces Delta	\$ 56,000	TCEQ-604b/BIL	1
2526	Better Understanding Juvenile Tarpon Ecology in Texas Coastal Bend nursery habitats	\$ 60,762	TCEQ	6
2527	Temporal changes in aragonite saturation state in oyster reefs	\$ 187,506	TCEQ-604b/BIL, EPA-BIL	7
2532	Triangle Tree/Term Seagrass Monitoring	\$ 46,315	Local	n/a
2534	Protection and Restoration of Benny's Shack Islands, Phase II	\$ 6,260,000	GLO, EPA-BIL	n/a
2539	Protection and Restoration of a Bird Nesting Island in Aransas Bay	\$ 1,845,247	GLO	n/a
2540	Protection and Restoration of Ayres Point Oyster Reefs	\$ 1,951,512	NOAA/MANERR	n/a
2541	Protection and Restoration of the Tatton Unit Shoreline, Aransas National Wildlife Refuge, Phase I	\$ 319,048	NOAA/MANERR	n/a
2547	Rincon Reef Breakwater Project - Final Engineering and Design	\$ 982,500	NFWF-NCRF	n/a
2548	Collaborative Restoration of a Network of Oyster Broodstock Spawning Reserves Across the Mission-Aransas Estuary, Texas	\$ 4,726	NOAA/TPWD	n/a
COASTAL BIRDS				
2501	CBBEP Coastal Bird Program	\$ 333,932	EPA-320, GOMA-Gulf Star, RESTORE-HRI, NRDA-ABC, Misc Donations, ConocoPhillips, Hershey Fdn	n/a
2524	CBBEP Coastal Bird Program – Laguna Madre Initiative	\$ 100,000	Kleberg Fdn	n/a
2543	Texas Partners for Conservation - Enhancing Migratory Shorebird Habitat	\$ 139,112	NRCS-TPC	n/a

NOTES

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LAND CONSERVATION AND STEWARDSHIP				
2509	CBBEP Property Management	\$ 573,542	EPA-320, TCEQ, Land Fund, Misc	n/a
2523	Gulf Coast Conservation Initiative	TBD	USFWS	n/a
2535	Nueces Delta Preserve Infrastructure Enhancements	\$ 197,802	EPA-BIL	n/a
MARITIME COMMERCE AND DREDGING				
2507	Maritime Commerce Marine Spill Response Readiness Program	\$ 96,094	TCEQ	1
2519	Nueces Bay Boat Ramp Dredging & Beneficial Use Project, Phase I	\$ 53,000	TCEQ	2
WATER AND SEDIMENT QUALITY				
2505	Baffin Bay Water Quality Monitoring	\$ 50,000	Celanese	n/a
2510	Oso Bay/Oso Creek Watershed Public Education and Outreach	\$ 13,271	TCEQ-604b/BIL	10
2511	Nueces Delta Environmental Monitoring	\$ 47,243	TCEQ-604b/BIL	6
2528	Baffin Bay WWTP - Agua Dulce Assessment	\$ 242,054	EPA-BIL	5
2529	Mapping Antibiotic Resistance in Baffin Bay	\$ 45,731	TCEQ-604b/BIL	9
2530	Long-term seagrass monitoring in Coastal Bend Estuarine Systems	\$ 43,170	TCEQ-604b/BIL	1
2531	Occurrence, Distribution, and Composition of Microplastics in Bays and Estuaries of the Texas Coastal Bend, Phase II	\$ 130,678	TCEQ-604b/BIL	2
2533	Nutrient Sampling in Petronila Creek	\$ 290,760	TCEQ-604b/BIL, NRCS-NRDA	7
2536	Monitoring Water Quality in the Nueces River Tidal Segment	\$ 54,657	TCEQ-604b/BIL	15
2537	Coastal Bend Watershed Education	\$ 63,656	TCEQ-604b/BIL	3 & 8
2538	Rain to Resource Project - Rainwater Harvesting at the San Antonio & Aransas Pass Railroad Depot	\$ 44,481	EPA-BIL	n/a
PUBLIC EDUCATION AND OUTREACH				
2508	CBBEP Community Outreach Partnerships	\$ 40,000	Local, TCEQ, Ed Rachal Fdn	n/a
2514	CBBEP Public Outreach Events and Activities	\$ 50,136	CBIA, CITGO, Hooks, 1PointFive	n/a
2515	Whooping Crane Traveling Outreach Trailer	\$ 10,359	TCEQ	4 (HUIT)
2517	Educational Signage Initiative at Indian Point Pier	\$ 20,000	TCEQ	6 (HUIT)
DELTA DISCOVERY				
2502	Delta Discovery	\$ 304,006	EPA-320, Local, Ed Rachal Fdn, Hooks, 1PointFive, CITGO, GCGV	n/a
2506	Outdoor Classrooms	\$ 21,000	USFWS	n/a

FUNDING SUMMARY

FY25 Work Plan Total Project Funding = \$16,198,457

FY25 Funding for 29 Implementation Team Projects = \$2,171,653 (9 HUIT = \$306,131; 8 HLRIT = \$794,236; 2 MCDIT = \$149,094; 10 WSQIT = \$922,192)

FY25 Funding for CBBEP Programs and Grant Projects = \$14,026,804

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